

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/12/2008

Department	Current Period Number of Employees
AGRICULTURE	525.0
ATTORNEY GENERAL	494.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	116.0
CIVIL SERVICE COMMISSION	532.0
COMMUNITY HEALTH	3,977.5
CORRECTIONS	15,987.0
EDUCATION	382.0
ENVIRONMENTAL QUALITY	1,326.0
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	195.0
HUMAN SERVICES	9,734.5
INFORMATION TECHNOLOGY	1,664.0
LABOR & ECONOMIC GROWTH	3,737.0
MANAGEMENT & BUDGET	934.5
MILITARY AFFAIRS	938.0
NATURAL RESOURCES	1,644.5
STATE	1,495.0
STATE POLICE	2,566.5
STRATEGIC FUND	176.0
TRANSPORTATION	2,875.0
TREASURY	1,479.5
<b>Sum:</b>	<b>50,963.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	21	519.0
ATTORNEY GENERAL	21	496.1
AUDITOR GENERAL	21	137.7
CIVIL RIGHTS	21	116.9
CIVIL SERVICE COMMISSION	21	540.0
COMMUNITY HEALTH	21	3,959.2
CORRECTIONS	21	15,940.2
EDUCATION	21	376.6
ENVIRONMENTAL QUALITY	21	1,361.1
EXECUTIVE OFFICE	21	46.0
HISTORY ARTS AND LIBRARIES	21	189.5
HUMAN SERVICES	21	9,531.0
INFORMATION TECHNOLOGY	21	1,671.0
LABOR & ECONOMIC GROWTH	21	3,788.1
MANAGEMENT & BUDGET	21	937.5
MILITARY AFFAIRS	21	918.0
NATURAL RESOURCES	21	1,542.0
STATE	21	1,545.8
STATE POLICE	21	2,576.5
STRATEGIC FUND	21	176.8
TRANSPORTATION	21	2,847.0
TREASURY	21	1,506.1
<b>Sum:</b>		<b>50,722.1</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.